

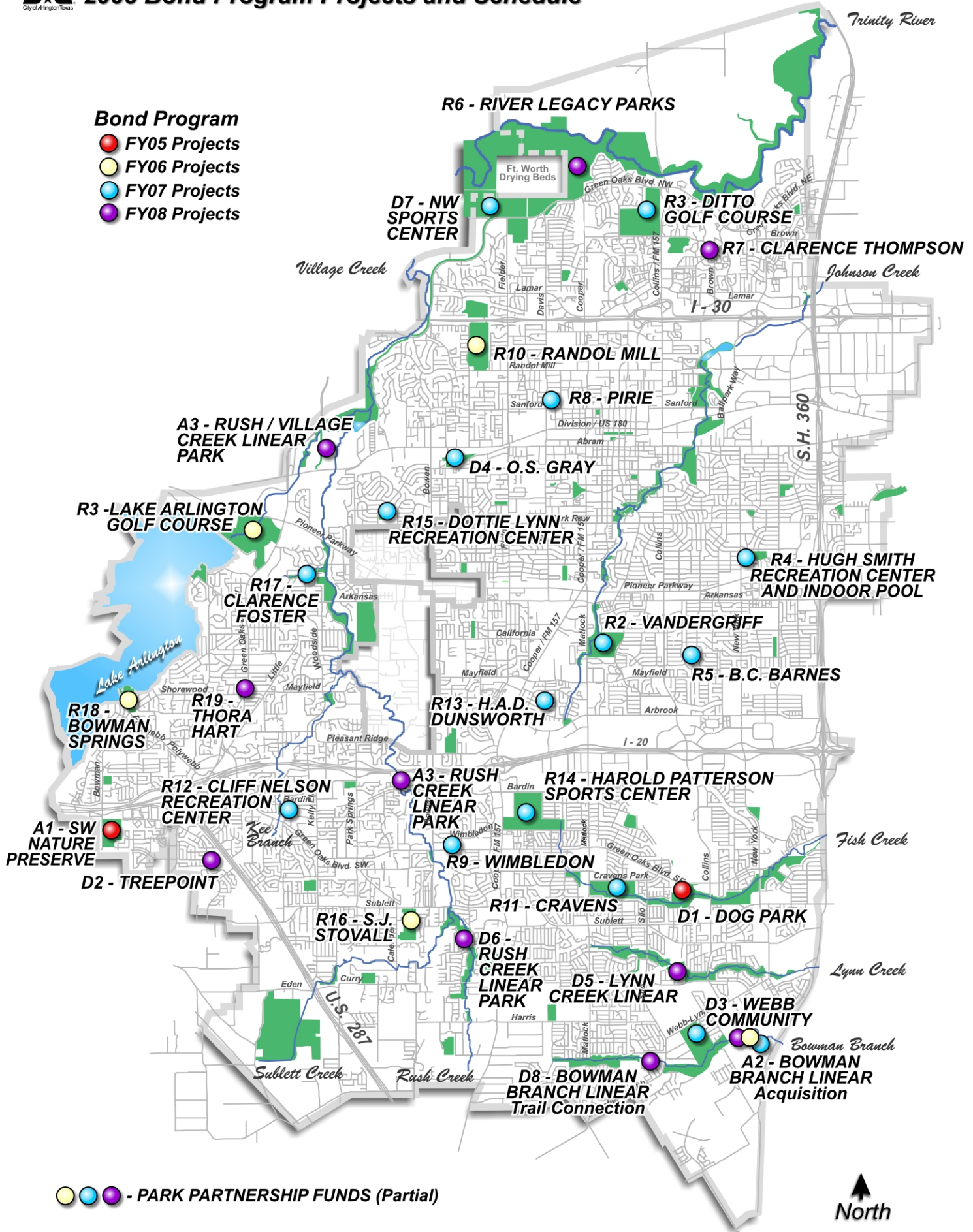


2005 Bond Program Projects and Schedule

 FY05	PROJECT	AMOUNT
D1	Dog Park	\$70,000
A1	SW Nature Preserve Acquisition	\$2,700,000
 FY06		
R18	Bowman Springs Park Access Trail	\$25,000
R1	Park Partnership Funds- Partial	\$95,000
A2	Bowman Branch Acquisition (Partial)	\$100,000
R3	Lake Arlington GC Renovations	\$400,000
R10	Randol Mill Park Renovations	\$500,000
R16	Stovall Park Parking Lot Expansion	\$150,000
 FY07		
R2	Vandergriff Park Renovations	\$1,300,000
R14	Harold Patterson Sports Center Renovations	\$950,000
R3	Ditto GC Renovations	\$200,000
R12,15	CNRC / DLRC Renovations	\$500,000
A2	Bowman Branch Acquisition (Partial)	\$120,000
R11	Cravens Park Renovations	\$400,000
R1	Park Partnership Funds- Partial	\$80,000
R8	Pirie Park Playground Renovations	\$90,000
R9	Wimbledon Park Renovations	\$300,000
R4,D7	Hugh Smith / N. Sports Center Master Plans	\$90,000
D3	Webb Community Park Development	\$600,000
R17	Clarence Foster Trail Lighting	\$50,000
R13	Dunsworth Basketball Court	\$30,000
D4	OS Gray Park Development	\$200,000
R5	BC Barnes Park Improvements	\$250,000
 FY08		
R6	RLP Renovations	\$1,000,000
R1	Park Partnership Funds- Partial	\$80,000
D8	Bowman Branch Trail Development	\$1,190,000
A2	Bowman Branch Acquisition (Partial)	\$80,000
R19	Thora Hart Erosion Repair	\$50,000
D2	Treepoint Park Development	\$750,000
D6,D5	Rush/Lynn Creek Trail Development	\$800,000
R7	Clarence Thompson Renovations	\$150,000
A3	Rush Creek Acquisition	\$300,000
		\$13,600,000



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ACQUISITION

- A1 - Southwest Nature Preserve (\$2,700,000)** Acquire 58-acre property located in southwest Arlington.
- A2 - Bowman Branch Flood Plain (\$300,000)** Acquire flood plain along Bowman Branch in southeast Arlington for future linear park trail development.
- A3 - Rush / Village Creek Flood Plain (\$300,000)** Acquire flood plain along Rush / Village Creek for future linear park trail development.

DEVELOPMENT

- D1 - Dog Park (\$75,000)** Funding will provide matching funds to be used to develop Arlington's first off-leash dog park.
- D2 - Treepoint Neighborhood Park Phase I (\$750,000)** Develop the first phase of a 12 acre neighborhood park in southwest Arlington.
- D3 - Webb Community Park Phase II (\$600,000)** Construct additional improvements including walking trails, parking expansion, additional athletic field development, a pavilion, a skate park facility and landscaping.
- D4 - O.S. Gray Natural Area Phase I (\$200,000)** Develop the first phase of an existing 20 acre park located in central Arlington.
- D5 - Lynn Creek Trail Connection (\$200,000)** Extend the existing linear park trail west to Silo Road and east to Matlock Road, and include pedestrian amenities such as benches and trash receptacles.
- D6 - Rush Creek Trail Connection (\$600,000)** Extend the existing linear park trail from Hardisty Drive to Sublett Road, and include pedestrian amenities such as benches and trash receptacles.
- D7 - North Sports Center Master Plan (\$60,000)** Prepare a master plan for the development of a sports center in north Arlington.
- D8 - Bowman Branch Trail Connection (\$1,190,000)** Develop a linear trail from Don Misenhimer Neighborhood Park to Webb Community Park, and include pedestrian amenities such as benches and trash receptacles.

RENOVATION

- R1 - Park Partnership Funds (\$250,000)** Funds available to leverage improvements in various parks with community partners such as neighborhood groups, rotary clubs, and other civic-minded organizations.
- R2 - Vandergriff Park (\$1,300,000)** Renovations include roadway and/or parking lot reconstruction, new restroom facility, new pavilion, and relocation of the maintenance facility.
- R3 - Lake Arlington / Ditto Golf Course Renovations (\$600,000)** Course renovations and improvements include the renovation of the greens at Lake Arlington Golf Course, and irrigation and pond improvements at Ditto Golf Course.

RENOVATION - Continued

- R4 - Hugh Smith Recreation Center Master Plan (\$30,000)** Develop master plan for a new recreation center at this location.
- R5 - B.C. Barnes (\$250,000)** Renovations include improvements to the playground and pavilion, adding a walking trail, picnic stations, area lighting, irrigation, and landscaping.
- R6 - River Legacy Park (\$1,000,000)** Renovations and improvements include reconstructing a portion of the park roadways, parking lots and playground.
- R7 - Clarence Thompson Park (\$150,000)** Renovations include reconstruction of the existing parking lot and irrigation for the athletic field.
- R8 - Pirie Park (\$90,000)** Replace the existing playground.
- R9 - Wimbledon Park (\$300,000)** Renovations include replacing the playground, athletic field irrigation, granite trail replacement, drainage repairs, and adding a new shelter and picnic stations.
- R10 - Randol Mill Park (\$500,000)** Renovations include reconstruction of the existing playground, replacement of the existing restroom at north end of park, and additional trail construction.
- R11 - Cravens Park (\$400,000)** Renovations include the walking trail, volleyball court drainage repairs, erosion repair, bridge replacement and pond dredging.
- R12 - Cliff Nelson Recreation Center (\$200,000)** Renovations include enclosing an area on the first floor to develop an additional room and reconstructing the wooden deck with an awning on the southwest side of the building.
- R13 - HAD Dunsworth Park (\$30,000)** Improvements include the addition of a basketball court.
- R14 - Harold Patterson Sports Center Renovation (\$950,000)** Renovations include replacement of two existing irrigation pumps, parking lot repairs, and the relocation and reconstruction of two soccer fields.
- R15 - Dottie Lynn Recreation Center (\$300,000)** Renovations include architectural improvements to the building exterior, enclosing the game room/ vending area on first floor for class usage, renovating the kitchen and additional parking.
- R16 - Stovall Park (\$150,000)** Improvements include additional parking.
- R17 - Clarence Foster Park (\$50,000)** Improvements include additional lighting along the existing asphalt trail.
- R18 - Bowman Spring (\$25,000)** Improvements include a new pedestrian walkway from Poly Webb Road into park.
- R19 - Thora Hart Park (\$50,000)** Improvements include adding a retaining wall along Green Oaks Blvd. to correct an erosion problem.